

ORDINANCE NO. 925

AN ORDINANCE OF THE CITY OF REDMOND, WASHINGTON, SUPPLEMENTING THE 1980 BUDGET ADOPTED BY ORDINANCE NO. 891 PASSED ON DECEMBER 3, 1979, TO APPROPRIATE UNANTICIPATED REVENUES RECEIVED AND UNANTICIPATED CASH ON HAND; AND ESTABLISHING AN EFFECTIVE DATE.

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WHEREAS, at the time of the passage of the 1980 Budget, the amounts of revenues to be actually collected from various sources can only be estimated, resulting in a need to appropriate such funds received in excess of estimated receipts, and

WHEREAS, certain funds appropriated in the 1979 Budget were anticipated to be expended and in fact were not, requiring reappropriations of said monies, and

WHEREAS, the amount of cash on hand is greater than anticipated requiring appropriation of said sums, now, therefore,

THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The final Budget for the fiscal year 1980, as adopted by Ordinance No. 891, passed by the City Council on December 3, 1979, is hereby supplemented and amended in the following respects:

a. Revenues to Current Expense Fund No. 001 are hereby increased by the sum of \$152,220 consisting of additional revenues to the Traffic Safety Program in the amount of \$65,000, receipts from King County Fire District No. 34 in the amount of \$7,000, sale of surplus police property \$5,500, additional cash on hand from lapsed appropriations \$12,000 and unanticipated cash on hand \$62,720. The appropriations from the Current Expense Fund No. 001 are hereby increased by the sum of \$152,220 which appropriations consist of Mayor's Department \$24,720, Police Department \$70,500, Planning Department \$34,000, Treasurer's Department \$8,000, Fire Department \$8,000, Parks Department \$3,000 and City Buildings \$4,000.

b. The revenues and appropriations to and from the Urban Arterial Fund No. 106 are hereby increased by the sum of

\$45,000 of unanticipated revenue which is appropriated for construction projects.

c. Revenues and appropriations to and from Water/Sewer Fund No. 401 are hereby increased by the sum of \$30,400 of unanticipated revenue which funds are appropriated for the purchase of Highland Services Sewer.

d. Revenues and appropriations to and from the Water/Sewer Construction Fund No. 402 are hereby increased by the sum of \$60,000 which revenue is from monies appropriate in the 1979 Budget but not expended requiring reappropriation of the same for construction projects.

Section 2. Section 2 of Ordinance No. 891, passed by the City Council on December 3, 1979, is hereby supplemented and amended to reflect the additional revenues and appropriations as set forth in Section 1 hereinabove.

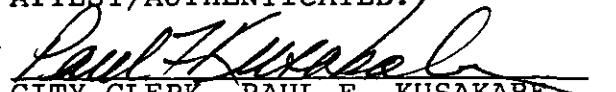
Section 3. The Treasurer-Comptroller is hereby authorized and instructed to effectuate the necessary changes to the 1980 Budget and to make all necessary and appropriate line item entries and adjustments in order to reflect the increases to revenues and appropriations as set forth in this Ordinance.

Section 4. This Ordinance shall take effect and be in full force five (5) days after its passage and publication in the manner provided by law.

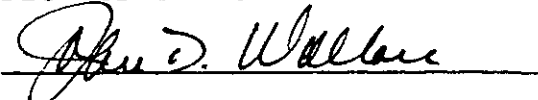
CITY OF REDMOND

  
MAYOR, CHRISTINE T. HIMES

ATTEST/AUTHENTICATED:

  
CITY CLERK, PAUL F. KUSAKABE

APPROVED AS TO FORM:  
OFFICE OF THE CITY ATTORNEY:

BY 

FILED WITH THE CITY CLERK: June 11, 1980  
PASSED BY THE CITY COUNCIL: June 16, 1980  
SIGNED BY THE MAYOR: June 16, 1980  
PUBLISHED: June 25, 1980  
EFFECTIVE DATE: June 30, 1980